

BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, ARKANSAS; AN ORDINANCE TO BE ENTITLED:

An Ordinance amending the 2022 Annual Operating Budget to add Fund 3537, Department 0310, Craighead County BJA Connect and Protect grant monies that have become available to Craighead County for the purpose of Craighead County Crisis Intervention Response Initiative. Craighead County was awarded a \$549,995 grant for a period of three (3) years beginning October 1, 2021, with year one being prorated through December 31, 2022.

SECTION 1. The purpose of the Craighead County Crisis Intervention Response Initiative is to improve public safety responses and outcomes for individuals with mental illnesses and or co-occurring mental illness and substance abuse issues who come in contact with the justice system implementing Crisis Intervention Teams (CIT) in Craighead County. This program falls in line with program specific priority areas of promoting effective strategies by law enforcement to identify and reduce the risk of harm to individuals with mental illness or co-occurring mental illness and substance abuse (CMISA) and for public safety.

SECTION 2. That these grant monies are considered to be special revenue and will be established in a separate fund in Craighead County and should be incorporated into the 2022 Craighead County Annual Operating Budget and processed according to grant requirements. This grant will allow for personnel to administer the program and will help recruit and identify a full-time law enforcement officer, a CIT Coordinator, a Mental Health CIT Coordinator, CIT Trainers, and CIT Co-Responders.

SECTION 3. That these funds are considered to be special revenue and Fund 3537, FY21 Connect & Protect LE Behavioral Health grant will be created in the Annual Operating Budget to allow for accurate tracking, disbursing, and accounting of these funds and will include budget totals as described below.

<u>Fund 3537</u>	<u>FY21 Connect & Protect LE Behavioral Health Grant</u>	<u>Old</u>	<u>Change</u>	<u>New</u>
Dept 0310	Grants in Aid Mental Evaluation	\$0.00	\$234,075.47	\$234,075.47
<u>Acct. #</u>	<u>Description</u>	<u>Old</u>	<u>Change</u>	<u>New</u>
1001	CIT Law Enforcement Coordinator-100% reimb by grant	\$0.00	\$42,000.00	\$42,000.00
1006	Social Security Match	\$0.00	\$3,213.00	\$3,213.00
1007	Retirement Match	\$0.00	\$6,434.40	\$6,434.40
1009	Health Insurance Match	\$0.00	\$11,498.76	\$11,498.76
1010	Workmen's Compensation	\$0.00	\$591.31	\$591.31
1011	Unemployment	\$0.00	\$288.00	\$288.00
1012	Other Fringe Benefits (including wellness incentive)	\$0.00	\$50.00	\$50.00
3009	Other Professional Services	\$0.00	\$170,000.00	\$170,000.00
8888-9999	Fund to fund transfers	\$0.00	\$0.00	\$0.00
Total Amount Budgeted			\$234,075.47	\$234,075.47

There is hereby appropriated \$234,075.47 into Fund 3537, Dept 0310, Grants in Aid Mental Evaluation Grant Fund for the intent and purposes as described above and for the implementation and operation of these treatment programs. These funds shall be established in the chart of accounts by the County Treasurer and entered into the accounts payable appropriations journal by the County Clerk as described, upon passage of this appropriation ordinance.

Dated this 28th day of February 2022.

Approved: [Signature]
Marvin Day
Craighead County Judge

Attest: [Signature]
Lesli Penny
Craighead County Clerk

FILED
 MAR 01 2022
 LESLI PENNY
 COUNTY & PROBATE COURT CLERK

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